

Draft of Prioritization of Facilities Improvements, Dec 2004
(Page references are to “A Future Full of Hope”)

1) The following items do not need to wait for a Master Plan. They cost less than \$20,000, and so the parish can undertake them as soon as possible.

For the church: (not yet prioritized)

- Provide information on Ventura Boulevard to guide the passerby into the church and office.
 - Provide an attractive and efficient means of sending information and welcome messages to those who pass by our church buildings.
 - Have the main doors of the church open for some time during the week.
 - Make the facilities in the patio for serving refreshments more convenient and attractive.
 - Investigate AV equipment for the church.
- Provide handicap access to the parish hall.
Urgent household repairs of convent.
Address issues of school doors left open on weekends (when used by parish programs).
Repair the church kneelers, replacing parts as needed.
Upgrade church emergency generator to a system that requires less care.

For the school (these are in order of priority)

- Secure the pedestrian gate from main parking lot to school courtyard
Create an effective barrier, other than orange cones, to protect children as they play in the parking lot.
- Address existing electrical and plumbing needs at the school.
 - Upgrade the school's computers.

2) The following projects are major (over \$20,000) but can be pursued soon on the basis of urgent need.

- Replacement of major elements of the church air-conditioning system.
Remodeling-expansion of church restrooms.

3) Prioritization of major items that need to be included in a Master Plan.

- #A= Widely recognized as a high priority.
- #B= Highly desirable.
- #C= Would be a big improvement, but needs lots of study
- #D= Uncertain if project is feasible or desirable. Needs study.

#A Widely recognized as a high priority.

- Create a Faith Resource Center.

- School to use present Ministry Office area to create the following school facilities: a) small meeting/conference rooms, b) a science Lab c) Art Room d) Vice-Principal's office, e) school bookkeeper's Office.

-With Ministry Office space given to school, there will be a need for comfortable, accessible and sufficiently private office space (and storage space) for parish Ministry Staff.

-Several more accessible, comfortable, secure meeting rooms suitable for parish social and educational programs.

-Improve the hall kitchen (see p.70)

#B Highly Desirable.

-The church needs a “bride’s room”.

-The church needs storage space.

- If in the Future the present “Youth Room” is used for other purposes, then create a Youth Room which will accommodate 25 to 30 youths, have access to bathrooms, be furnished like a den or family room, with good storage space.

-Enlarge the school front office, including a secure reception area.

-Basic improvements to the parish hall. (See page 70).

#C Would be a big improvement, but needs lots of study.

Replace school daycare structure.

-Need a large (100 person) meeting venue in addition to the parish hall.

-Address liturgy and worship issues in the church (see p. 68).

-Better use of vestibule area of church.

Complete re-do of the patio of the church to improve safety, convenience and appearance.

#D Uncertain if project is feasible or desirable. Needs much study.

-Build a new parish hall. Either the new hall would also be used as a gym or the present hall converted into a gym.

-Establish a parish pre-school (which requires a completely separate facility).